

AN ORDINANCE

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES

AN ORDINANCE TO ADOPT THE CITY OF ATLANTA 2011-2015 CAPITAL IMPROVEMENTS PROGRAM (CIP) AND SHORT TERM WORK PROGRAM (STWP); TO AMEND THE CITY OF ATLANTA 2008-2023 COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO INCORPORATE THESE PROGRAMS INTO THE CDP; AND FOR OTHER PURPOSES.

WHEREAS, Sections 3-601, 3-602, and 3-603 of the Charter of the City of Atlanta, Georgia (“Charter”) mandate that the Mayor prepare a Comprehensive Development Plan (CDP) to provide for the physical, social, and economic growth of the City as well as promote the public health, safety and general welfare of the City’s residents every three to five years; and

WHEREAS, key components of the fifteen year 2008-2023 CDP are the five year Capital Improvements Program (CIP) & Short Term Work Program (STWP) plans with annual updates as required by the Georgia Planning Act of 1989 (“Act”); and

WHEREAS, traditionally the CIP and STWP updates were separate planning documents within the CDP but the Atlanta Regional Commission (ARC) recommends and the Bureau of Planning agrees that they should be merged into one planning document to be known as the 2011-2015 CIP-STWP; and

WHEREAS, these annual plan updates provide guidance and direction to the City’s capital project programming and budgeting process by identifying needed improvements to the capital facilities of the City as well as major actions to be undertaken by the City to implement the CDP which include a description of community and economic development initiatives or programs, major capital improvements or infrastructure expansions, regulatory measures or land development regulations over the next fifteen years; and

WHEREAS, the 2011-2015 CIP-STWP has been prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Act; and

WHEREAS, in order to maintain Qualified Local Government (QLG) status under the Act, the City must have an approved and adopted 2011-2015 CIP-STWP; and

WHEREAS, both the ARC and the Georgia Department of Community Affairs have completed their respective sixty day review and comment of the 2011-2015 CIP-STWP; and

WHEREAS, a public hearing for the City of Atlanta’s 2011-2015 CDP-STWP has occurred; and

WHEREAS, recommendations of the 2011-2015 CIP-STWP for projects to be funded from sources anticipated, projected, or recommended, have been updated to reflect current needs.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS
AS FOLLOWS:**

SECTION 1: The 2011-2015 CIP- STWP planning document, attached hereto as Exhibit “A” and incorporated herein by reference, is hereby adopted to provide guidance to capital programming and budgeting decisions.

SECTION 2: The City of Atlanta 2008-2023 Comprehensive Development Plan (CDP), as amended, is hereby further amended by incorporating the 2011-2015 CIP- STWP into the CDP.

SECTION 3: That the specific funding recommendations of the 2011-2015 CIP-STWP for projects to be funded from sources anticipated, projected, or recommended beyond 2011 are tentative and subject to further refinement in the 2008-2023 CDP and CIP-STWP processes.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/Human Resource Committee

Caption:

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Council Meeting Date: 6/21/2010

Requesting Dept.: Planning and Community Development

FAC Confirmed by: N/A

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to adopt the city's 2010's capital improvement program and the 2010 short term work program.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

Local municipal governments in the state are required to submit to the Atlanta Regional Commission and State DCA an annual CIP and STWP.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** n/a

(b) Source Selection: n/a

(c) Bids/Proposals Due: n/a

(d) Invitations Issued: n/a

(e) Number of Bids: n/a

(f) Proposals Received: n/a

(g) Bidders/Proponents: n/a

(h) Term of Contract: n/a

4. Fund Account Center (*Ex. Name and number*): n/a

Fund: _____ n/a _____ Account: _____ n/a _____
Center: _____ n/a _____

5. Source of Funds: *Example: Local Assistance Grant* n/a

6. **Fiscal Impact:** This legislation allows the city to continue to receive state and federal grants for those parts of the city that are in Dekalb County.

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery:

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Garnett Brown

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD
CHIEF OF STAFF

Dept.'s Legislative Liaison: Garnett Brown

Contact Number: 404-330-6724

Originating Department: Department of Planning

Committee(s) of Purview: Community Development/ Human Resources

Chief of Staff Deadline: May 25, 2010

Anticipated Committee Meeting Date(s): June 15, 2010

Anticipated Full Council Date: June 21, 2009

Legislative Counsel's Signature: [Signature]

Commissioner Signature: [Signature]

Chief Procurement Officer Signature: _____

CAPTION

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FINANCIAL IMPACT (if any): none

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: 5-24-10 Reviewed by: [Signature]
(date) (date)

Submitted to Council: _____
(date)